

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-58
Action Item
CTC Meeting: November 3-4, 1999

Agenda Item: 2.1a.(7)

Prepared By:
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PROPOSED

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
November 1, 1999

STIP AMENDMENT 98S-58-ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the September 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed. The Commission also requested the Department provide an estimate of the total cost of a project when a new portion is programmed and include a status of the funds available from the IIP program, when programming IIP funds.

The alternatives for this proposed project, ranging from \$2 million to \$32 million, will be considered with the expectation that about \$10 million of additional funding will be required to complete the project. This amendment programs \$1.5 million for completion of the environmental phase of the project. The Department is requesting Commission approval for an advance of STIP funds for this work. If the amendment is approved, the Interregional Improvement Program will have an outstanding advance of \$96,546,000 from future STIP programming.

SUMMARY

This amendment programs \$1,500,000 of Interregional Improvement Program (IIP) funds in FY 1999-2000 for the environmental phase of a new operational improvement and pedestrian separation project along Route 101 near the communities of Mussels Shoals and La Conchita in Ventura County.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as follows:

Adds:

| Project Information | | | | | | | | |
|---------------------|--|-------|--------|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Ventura | 07 | 2303 | 196401 | CTCO | N/A | 39.8 | 41.8 | 101 |
| Project Title: | La Conchita & Mussels Shoals operational improvement and pedestrian separation | | | | | | | |
| Sponsor: | Caltrans | | | | | | | |
| Resp. Agency: | Caltrans | | | | | | | |
| RTPA/CTC: | VCTC | | | | | | | |
| Location: | In Ventura near Mussels Shoals & La Conchita from Mobil Pier Road to 0.3 miles North of La Conchita Road | | | | | | | |
| Description: | Operational improvement and pedestrian separation project (Environmental only) | | | | | | | |

| STIP Programming - 98 IIP | | (Dollars in Thousands) | | | | | | |
|---|-------|------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED PS&E R/W ENG CON ENG R/W CON | | | \$1,500 | | | | | \$1,500 |
| TOTAL | | | \$1,500 | | | | | \$1,500 |

BACKGROUND

Route 101 is identified as a Focus Route in the Interregional Transportation Strategic Plan. In Ventura County, Route 101 is a full-freeway except for about 3 miles in the northern portion of the county approaching the Santa Barbara County line. This section is four-lane expressway with three median openings, two for access to the communities of Mussel Shoals and La Conchita and one for U-turns. The expressway operates with a level of service F with Average Annual Daily Traffic of about 60,000 vehicles. Trucks represent 7 percent of traffic and pedestrian crossings are especially heavy near Mussel Shoals and La Conchita. Accidents have increased in recent years. Operational improvements and pedestrian separation are proposed to ease congestion and improve safety for this gap in the freeway system.

ATTACHMENT

STIP AMENDMENT 98S-58

Location Map



07-Ventura
PPNO. 2303

Location: In Ventura near Mussels Shoals to La Conchita
from Mobil Pier Road to 0.3 miles North of La
Conchita Road

Description: Operational improvement and pedestrian
separation (Environmental only)

